

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Wisconsin**

PJ's Total HOME Allocation Received: **\$220,119,725**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	98.73%	95.63%	15
% of Funds Disbursed	94.71%	89.36%	13
Leveraging Ratio for Rental Activities	5.29	4.33	14
% of Completed Rental Disbursements to All Rental Commitments**	96.82%	95.01%	32
% of Completed CHDO Disbursements to All CHDO Reservations**	88.67%	80.11%	12
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	83.53%	80.46%	30
% of 0-30% AMI Renters to All Renters**	40.89%	37.48%	26
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	95.49%	98.92%	46
Overall Ranking:			13 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$20,778	\$27,922	3,084 Units 19.8%
Homebuyer Unit	\$8,412	\$13,225	6,187 Units 39.8%
Homeowner-Rehab Unit	\$11,430	\$20,482	4,314 Units 27.7%
TBRA Unit	\$2,750	\$3,035	1,976 Units 12.7%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wisconsin WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,898	\$69,695	\$17,466
State:*	\$64,502	\$74,425	\$17,641
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	91.2	88.8	95.1	88.0
Black/African American:	3.2	1.0	1.2	3.2
Asian:	0.6	0.9	0.2	0.7
American Indian/Alaska Native:	1.2	0.8	0.8	2.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.1	0.5
Asian and White:	0.0	0.0	0.0	0.7
Black/African American and White:	0.1	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.3	0.1	0.9
Asian/Pacific Islander:	1.7	3.3	1.0	0.0

ETHNICITY:

Hispanic	1.7	4.7	1.4	3.6
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HOUSEHOLD SIZE:

1 Person:	56.4	23.3	30.7	41.2
2 Persons:	19.7	20.6	24.9	22.2
3 Persons:	11.3	20.5	13.6	15.4
4 Persons:	6.6	18.2	14.2	11.5
5 Persons:	3.3	8.7	9.0	5.0
6 Persons:	1.4	4.1	4.4	2.9
7 Persons:	0.5	1.9	1.5	0.7
8 or more Persons:	0.7	2.6	1.7	1.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.5	24.8	19.2	41.6
Elderly:	34.0	3.4	27.1	1.1
Related/Single Parent:	19.9	30.2	17.9	41.4
Related/Two Parent:	10.3	36.3	31.1	11.1
Other:	2.9	3.0	2.6	4.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.9	0.1 [#]
HOME TBRA:	4.6	
Other:	12.4	
No Assistance:	65.1	

of Section 504 Compliant Units / Completed Units Since 2001 128

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

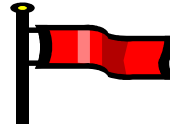
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wisconsin State: WI

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 13

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	96.82	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	88.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	95.49	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	0.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wisconsin

